

FIVE-YEAR SUMMARY

	2016 £'m	2015 £'m	2014 £'m	2013 £'m	2012 £'m
INCOME STATEMENT					
Revenue	2 107	1 977	1 892	1 818	1 853
Operating profit	288	345	342	307	317
Profit after tax	190	254	223	(63)	125
Underlying revenue	2 100	1 977	1 892	1 829	1 853
Underlying EBITDA	428	403	401	390	393
Underlying earnings	219	193	189	143	102

	2016 pence	2015 pence	2014 pence	2013 pence	2012 pence
EARNINGS PER SHARE					
Basic earnings basis	29.6	44.6	41.4	(17.7)	26.3
Diluted earnings basis	29.5	43.8	40.5	(17.2)	25.3
Basic underlying earnings basis	36.7	35.8	37.3	30.9	26.0
Diluted underlying earnings basis	36.7	35.1	36.5	30.0	25.0
DIVIDENDS DECLARED PER SHARE	7.90	9.33	8.90	9.62	9.64

	2016 £'m	2015 £'m	2014 £'m	2013 £'m	2012 £'m
STATEMENTS OF FINANCIAL POSITION					
ASSETS					
Non-current assets	5 604	3 654	3 369	3 405	3 397
Current assets	945	742	638	630	656
Total assets	6 549	4 396	4 006	4 034	4 054
EQUITY					
Owners of the parent	3 509	1 779	1 390	1 223	824
Non-controlling interest	61	61	52	57	104
Total equity	3 570	1 840	1 442	1 280	928
LIABILITIES					
Non-current liabilities	2 192	2 114	2 096	2 324	2 656
Current liabilities	787	442	468	430	469
Total liabilities	2 979	2 556	2 564	2 754	3 126
Total equity and liabilities	6 549	4 396	4 006	4 034	4 054

The Five-year Summary is presented in pound sterling, rounded to the nearest million. Financial information in the past was reported in South African rand and has been translated to pound sterling using the procedures outlined below:

- Assets and liabilities were translated at the closing sterling rates;
- Income and expenses were translated at average sterling exchange rates; and
- Differences resulting from retranslation have been recognised in the foreign currency translation reserve.